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Roscoe T3D

Dena Patten
COUNTY CLERK

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS,
RENO COUNTY, ss

of lawful age, being first duly sworn, depose and saith that he is editor of

THE NINNESCAH VALLEY NEWS

a weekly newspaper published in the City of Pretty Prairie, County of Reno, State of Kansas, and of general paid circulation in Reno County, and which newspaper has been admitted to the mails as second-class matter in said county, that the Nimmescan Valley News is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of 7/15, 2016; the second publication being in the issue of , 20 ; and the last publication in the issue of , 20 .

Handwritten signature

Subscribed and sworn to before me this 15 day of July, 20 16.

Maury J. Tucker
Notary Public, Reno County

My commission expires 10/14, 2019.



Roscoe Twp

FILED

JUL 18 2016

Dena Patton
COUNTY CLERK

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS

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Y NEWS

Pretty Prairie, County of
reputation in Reno County,
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1 publication being in the
and the last publication in

Aaron R. Stucky, Editor

5 day of July

, Kansas

10/14, 2019

Printer's Fee \$

my commission expires

NANCY S. STUCKY
Notary Public - State of Kansas
My Appt. Expires 10-14-2019

NOTICE OF BUDGET HEARING

The governing body of
Roscoe Township
Reno County

will meet on August 9, 2016 at 3 p.m. at 26101 S. Herron Road, Pretty Prairie, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 26101 S. Herron Road, Pretty Prairie, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	4,993	1.361	4,467	1.200	4,683	4,294	1.200
Debt Service							
Library							
Road	59,677	18.076	91,798	24.375	100,552	87,233	24.375
Non-Dedicated Funds							
Special Machinery	3,612						
Totals	68,282	19.437	96,265	25.575	105,235	91,525	25.575
Less: Transfers	15,384		0		0		
Net Expenditure	52,898		96,265		105,235		
Total Tax Levied	60,897		90,877		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,333,142		3,554,128		3,578,671		
Outstanding Indebtedness:							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		12,126		9,411		
Total	0		12,126		9,411		

*Tax rates are expressed in mills.

Michael Kreibich
Clerk

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Roscoe Top

AFFIDAVIT OF PUBLICATION : 602670

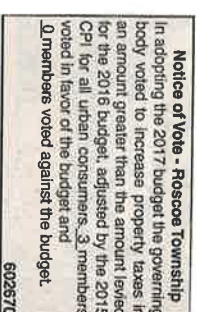
STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Saturday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 13th day of August, A.D., 2016, and the last on the 13th day of August, A.D., 2016.



Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

David Dove

Subscribed and sworn to before me this 19th day of August, A.D., 2016.

Jona J Thomas

Notary Public.

My Commission Expires 04/12/18

Printer's Fees, \$18.87



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AUG 22 2016

Dawn Patton
COUNTY CLERK

CERTIFICATE

09

Roscoe Township

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Roscoe Township

2017

Computation to Determine Limit for 2017

1. Total tax levy amount in 2016
2. Debt service levy in 2016
3. Tax levy excluding debt service

	Amount of Levy
+	\$ 90,897
-	\$ 0
	\$ 90,897

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016: + 643
5. Increase in personal property for 2016:

5a. Personal property 2016	+ <u>22,726</u> ✓
5b. Personal property 2015	- <u>37,553</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u> ✓
	(Use Only if > 0)
	+ <u>2,690</u> ✓
6. Valuation of property that changed in use during 2016: + 3,333 ✓
7. Total valuation adjustment (sum of 4, 5c, 6) 3,333
8. Total estimated valuation July 1, 2016 3,578,671 ✓
9. Total valuation less valuation adjustment (8 minus 7) 3,575,338
10. Factor for increase (7 divided by 9) 0.00093
11. Amount of increase (10 times 3) + \$ 85
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) \$ 90,982
13. Debt service levy in this 2017 budget 0
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) 90,982
15. Consumer Price Index for all urban consumers for calendar year 2015 0.125%
16. Consumer Price Index adjustment (3 times 15) \$ 114
17. Maximum levy for budget year 2017, including debt service, not requiring notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) \$ 91,096 JP

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Roscoe Township
Reno County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,264	151	2	11	2	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	86,633	3,077	47	222	42	15
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	90,897	3,228	49	233	44	16

County Treas Motor Vehicle Estimate 3,228

County Treas Recreational Vehicle Estimate 49

County Treas 16/20M Vehicle Estimate 233

County Treas Commercial Vehicle Tax Estimate 44

County Treas Watercraft Tax Estimate 16

MVT Factor 0.03551

RVT Factor 0.00054

16/20M Factor 0.00256

Comm Veh Factor 0.00048

Watercraft Factor 0.00018

Schedule of Transfers

[illegible]

***Note:** Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

2017

Adopted Budget

[illegible]

Total Expenditure/Non-Appr Balance	Tax Required
Delinquent Comp Rate:	0.0%

Amount of 2016 Ad Valorem Tax	4.29%
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2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Road			
Unnumbered Cash Balance January 1	318	4,479	6,118
Receipts:			
Ad Valorem Tax	56,232	86,633	xxxxxxxxxxxxxx
Delinquent Tax	182	0	0
Motor Vehicle Tax	2,932	2,734	3,077
Recreational Vehicle Tax	44	46	47
16/20M Vehicle Tax	166	179	222
Commercial Vehicle Tax	40	36	42
Watercraft Tax	0	9	15
Special Highway/Gasoline Tax	4,242	3,800	3,800
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	63,838	93,437	7,203
Resources Available:	64,156	97,916	13,321
Expenditures:			
Wages	14,750	16,000	16,000
Payroll Taxes	6,336	5,000	5,000
Fuel & Oil	8,226	12,000	12,000
Road Materials & Supplies	7,041	10,000	18,754
Insurance	2,187	2,000	2,000
Contract Services	0	6,798	6,798
Repairs	5,753	10,000	10,000
Equipment / Lease Purchase Payments	0	30,000	30,000
Cash Forward (2017 column)			
Transfer to Special Machinery	15,384	0	0
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	59,677	91,798	100,552
Unnumbered Cash Balance Dec 31	4,479	6,118	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	61,535	95,730	100,552
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	100,552
		Tax Required	87,231
		Delinquent Comp Rate:	0
		Amount of 2016 Ad Valorem Tax	87,231
Special Machinery			
K.S.A. 68-141g			
Unnumbered Cash Balance Jan 1	13,648		
Transfers from:			
Road Fund	15,384		
General Fund(No Levy)	0		
General Fund(Gen has Levy)	0		
Interest on Idle Funds			
Other			
Resources Available:	29,032		
Total Expenditures	3,612		
Unnumbered Cash Balance, Dec 31	25,420		

Non-Appropriated Balance	100,552
Total Expenditure/Non-Appr Balance	87,231
Tax Required	0
Delinquent Comp Rate:	0.0%
Amount of 2016 Ad Valorem Tax	87,231

Special Machinery

K.S.A. 68-141g

	2015 Actual Year
K.S.A. 68-141g	
Unencumbered Cash Balance, Jan 1	13,648
Transfers from:	
Road Fund	15,384
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	29,032
Total Expenditures	3,612
Unencumbered Cash Balance, Dec 31	25,420

Reno County

Detailed budget information is available at 26101 S. Herren Road, Pretty Prairie, KS and will be available at this hearing.

BUDGET SUMMARY

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Non-Budgeted Funds							
Special Machinery	3,612						
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Township	3,133,142	3,554,128	3,578,671
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Township	3,133,142	3,554,128	3,578,671
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Outstanding Indebtedness,

Jan 1 2014 2015 2016

G.O. Bonds	0	0	0
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Other	0	0	0
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Lease Purchase Principal	0	12,126	9,411
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Total	0	12,126	9,411
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*Tax rates are expressed in mills.

Michael Krehbiel

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Michael Krehbiel
Clerk